

League of Women Voters of Maine

2019-2021 Budget

	C4 Budget* - Vote	<i>For Reference - Combined C4+C3</i>
Estimated starting cash on hand	46,450	136,085
<u>Income</u>		
Individual Donors	171,137	415,630
Membership Dues	60,380	60,380
Grants	98,754	795,846
Other		6,000
Total Income	376,721	1,413,941
<u>Expense</u>		
Staff Salary and Benefits	193,255	952,987
Consultants (accounting, lobbying, design, legal, etc.)	43,300	142,600
Overhead and administration	46,000	122,600
Program Expenses	55,000	108,800
Per Member Payment	36,477	36,477
Total Expense	374,032	1,363,463
Net	2,689	50,477

*This budget represents the joint operations of the 501c4 entities, the League of Women Voters of Maine and MCCE Action; the combined C4 and C3 budget also includes the League of Women Voters of Maine Education Fund and Maine Citizens for Clean Elections.